



Proposed
FY2018

Annual
Overview

Expenditure
&
Revenue
Projection

Funding
Sources

FCBOH
Priorities

Fulton County Board of Health Annual Budget

FY 2018/2019

\$31,976,405

Decrease of

\$768,647 or **2.89%**

County Board
approved Reduction

\$495,000 or **5%**

State Reduction

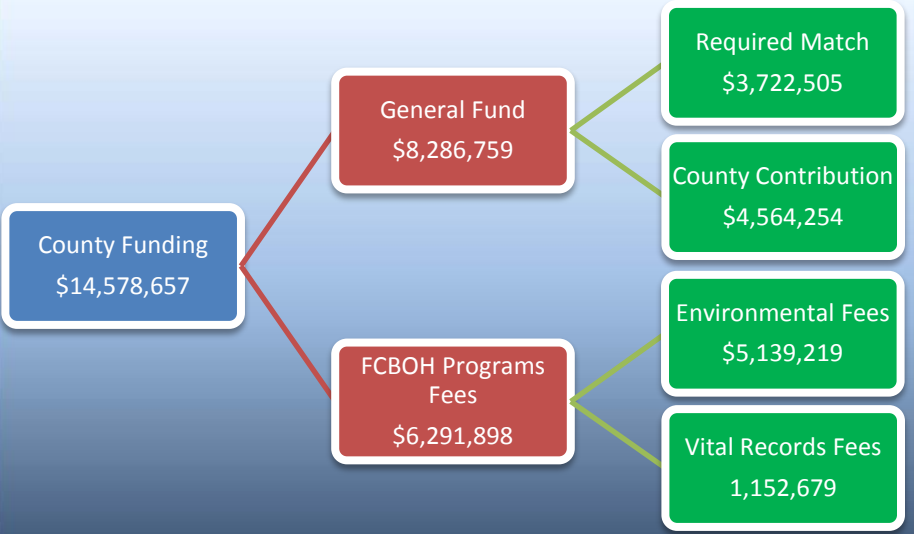
\$273,647 or
4.99% Based on
Census Data



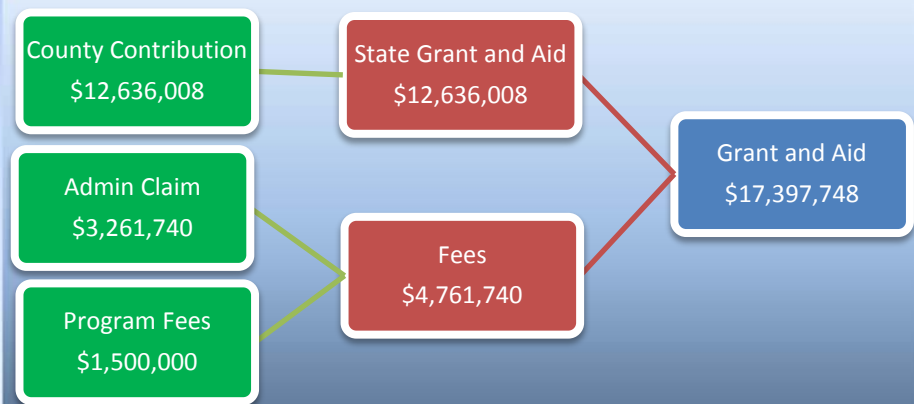


Funding Sources

County Funding

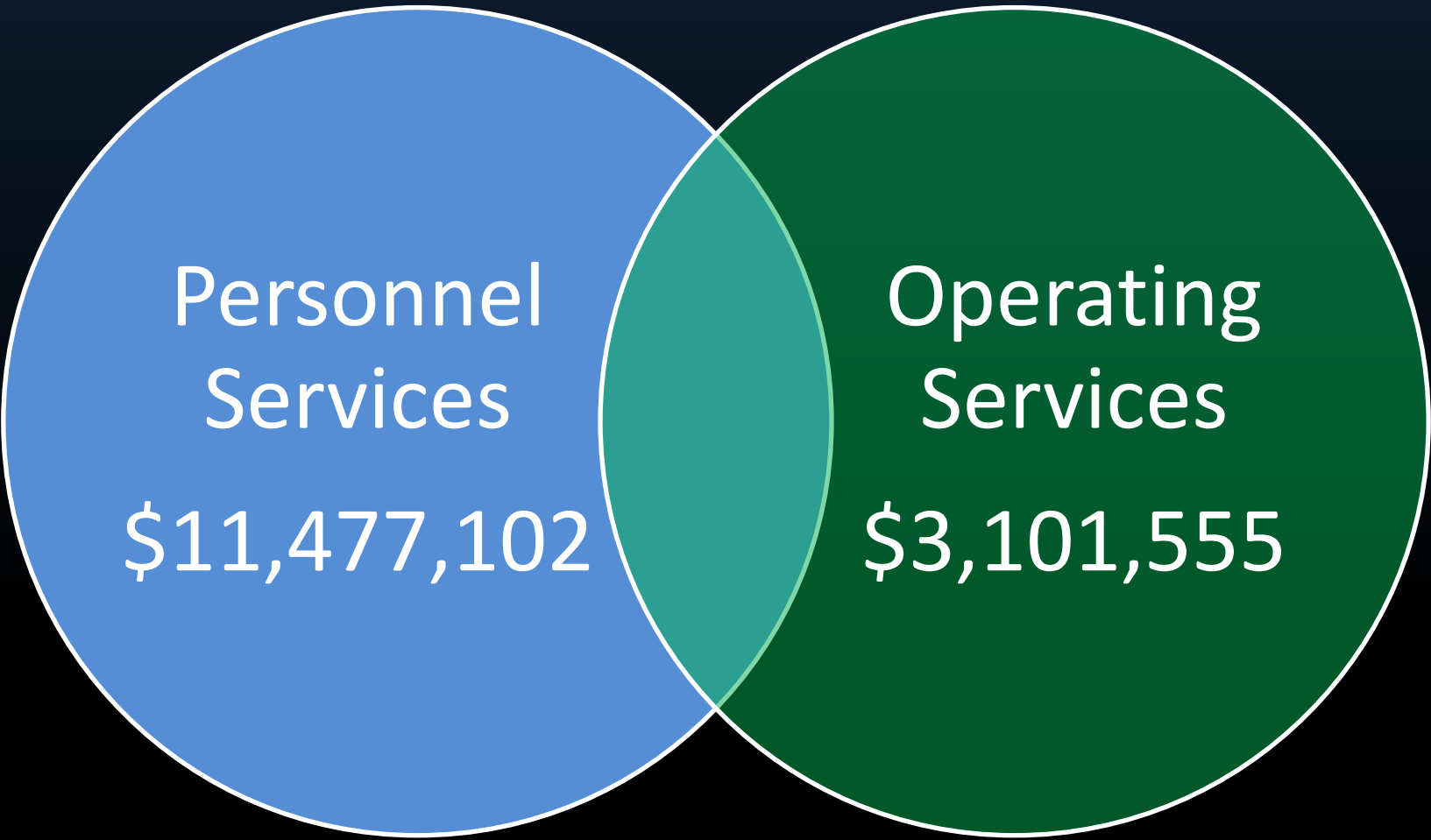


State Funding



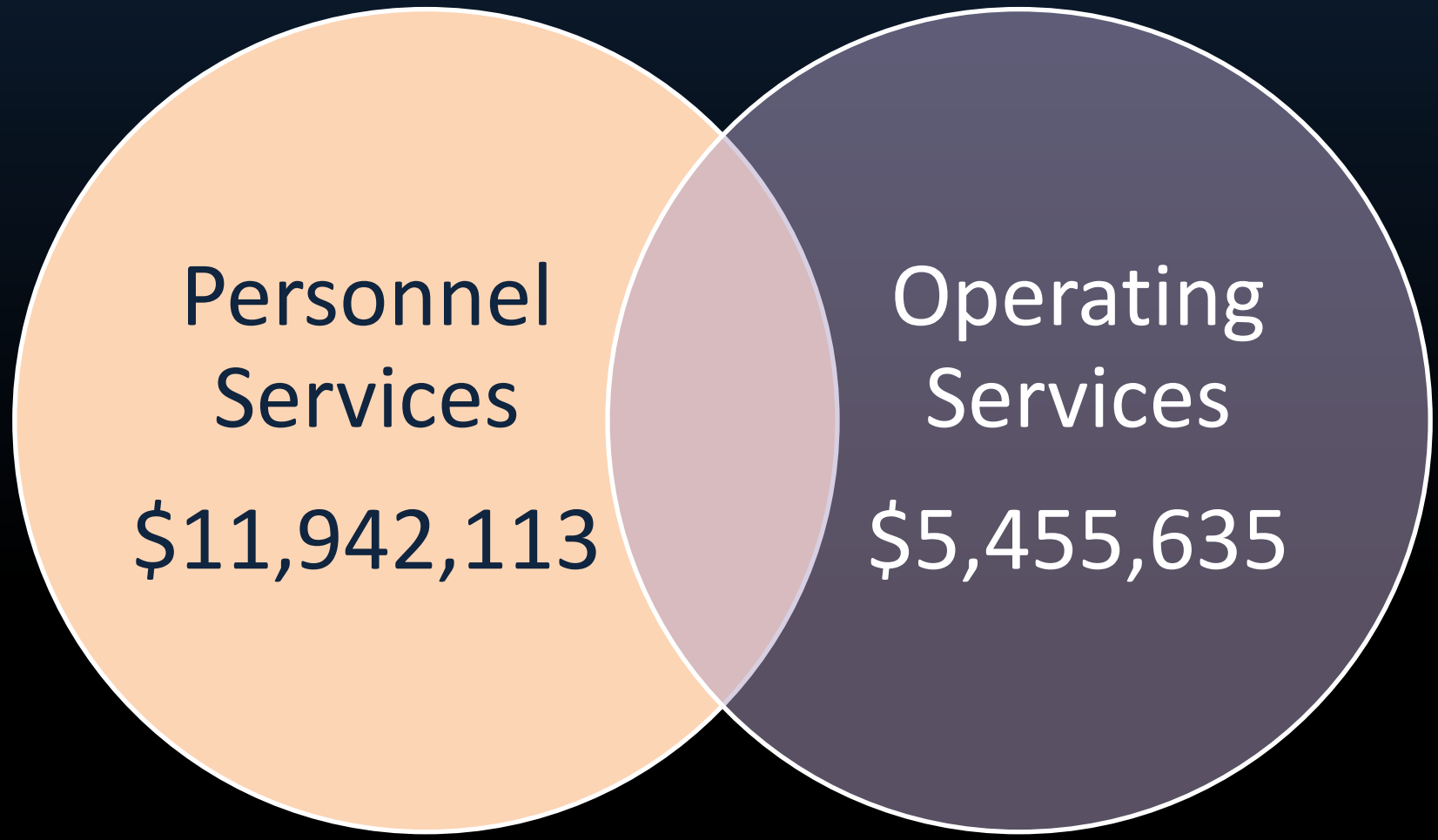


County Funding by Expense



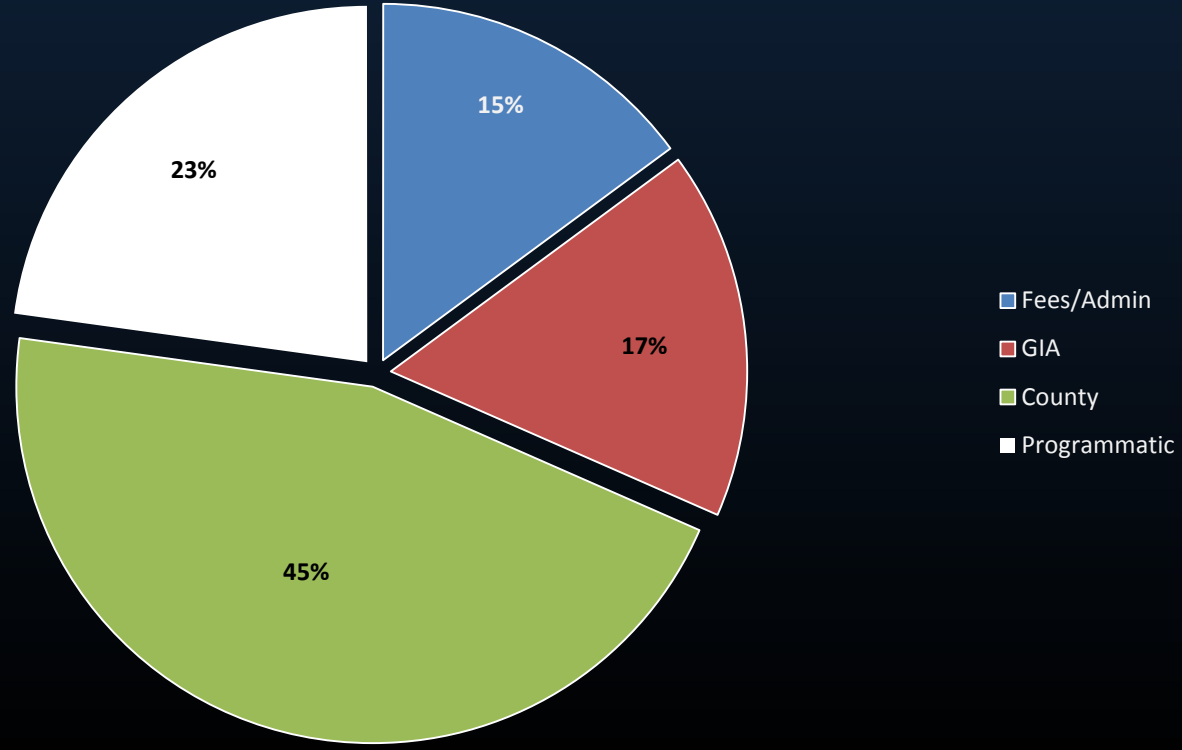


GIA Funding by Expense





GIA Funding by Category



Category Funding	Amount
Fees/Admin	\$ 4,761,740
GIA	\$5,337,252
County	\$14,578,657
Programmatic	\$7,298,756
Grand Total	\$31,976,405

FY 2018/2019



Conclusion

Proposed Fiscal Year
2018/2019
Annual Budget
\$31,976,405

Embarking On A New Chapter